

Hickory Grove Elementary School PTO

How we spent our money in 2013-2014

We raised a total of \$38,177.33 during the 2013-2014 school year. Our sources of income for 2013-2014 broke down as follows:

Source	Amount
Box Tops	\$2384.80
Directory proceeds	\$728.51
Fall Fundraiser	\$15,467.41
Miscellaneous Fundraisers	\$383.37
Picnic on Playground 2014	\$745.29
Market Day	\$1,132.12
Parent's Night Out	\$794.42
Restaurant Nights	\$995.37
Launch	\$12,304.84
SCRIP orders	\$914.90
Spirit Wear profits	\$1,747.05
Yearbook profits	\$579.25
TOTAL INCOME	\$38,177.33

We started the school year with a balance of \$22,785.74 and ended with a balance of \$26,101.54. The remaining funds of \$34,861.53 were spent as follows:

Source	Amount
Operating expenses	\$737.06
Book Fair expenses	\$453.46
5 th grade– Challenger Learning Center	\$2,200.00
AR stores	\$2,565.12
2012-2013 teacher fund carry over	\$726.06
Culture Fair	\$543.99
Field Days/Room Parties	\$139.05
Social Events/Hospitality	\$1,341.97
Staff Appreciation	\$2,500.00
Miscellaneous Supplies	\$316.39
Teacher Fund	\$4,540.09
Field Trips	\$1,458.25
School Purchases (see below)	\$17,340.09
TOTAL EXPENSES	\$34,861.53

Our 2013-2014 school purchases consisted of the following:

Item	Amount
TV purchase for use with XBOX	\$279.00
12 tables for events	\$504.00
Playground soccer goals	\$1,806.77
Playground equipment	\$6,505.38
Playground miscellaneous	\$50.94
Apple iPad Cart (20 iPads)	\$8,194.00
TOTAL School Purchases	\$17,340.09